

CHILD SURGERIES TANZANIA FOUNDATION



OUR MOTO

Serving life threatened kids with curable disabilities.

ORGANIZATION OPERATION REPORT

JANUARY- MAY, 2026

**HEAD OFFICE:KISANGANI STREET,MWILAMVYA, KASULU TOWN
COUNCIL,KIGOMA REGION.**

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EXECUTIVE SUMMARY

This report presents the progress and achievements of Child Surgeries Tanzania Foundation (CST) during the period January–May 2026. CST continued its mission of serving children with life-threatening but treatable disabilities by facilitating access to surgical treatment, rehabilitation services, and prosthetic support across Tanzania and beyond.

During the reporting period, CST successfully facilitated surgical treatment for **153 children, comprising 93 boys and 60 girls**. All children underwent treatment successfully, were discharged from hospital, recovered well, and returned safely to their homes. In addition to surgical support, the Foundation provided prosthetic assistance to potential number of children with curable disabilities, helping improve their mobility, independence, and quality of life.

Child Surgeries Tanzania Foundation (CST) continued to strengthen its referral and follow-up systems by coordinating transportation for children requiring treatment, conducting outreach and screening activities to identify children in need of care, and improving collaboration with CST ambassadors throughout Tanzania to enhance patient monitoring and post-operative follow-up.

Recognizing the increasing demand for affordable prosthetic services, CST initiated plans to explore the use of 3D-printing technology for pediatric prosthetics. This innovative approach aims to provide cost-effective, customized, and rapidly replaceable prosthetic devices for growing children while creating a sustainable model for expanding services across Africa.

Beyond Tanzania, CST made significant progress in expanding its regional footprint. The **Uganda Child Surgeries Foundation Program** was successfully launched and facilitated its first surgical operation, establishing partnerships with key hospitals and laying the foundation for future service delivery. Initial efforts were also made to explore opportunities for opening additional program chapters in South Sudan and the Democratic Republic of Congo (DRC).

The Foundation remained fully compliant with government requirements by submitting all mandatory reports, including audited financial statements and annual organizational reports, while also fulfilling all tax obligations during the reporting period.

Despite these achievements, the organization continues to face challenges related to limited funding, increasing demand for surgical and prosthetic services, transportation costs, and administrative support for emerging regional programs. To address these challenges, CST will continue to strengthen fundraising efforts, develop strategic partnerships, expand outreach activities, and invest in innovative solutions such as 3D-printed prosthetics.

Looking ahead, CST remains committed to increasing access to life-changing surgeries and rehabilitation services for children with disabilities, strengthening regional programs, and improving the long-term sustainability of the organization to reach more vulnerable children throughout Tanzania and Africa.



Introduction

Child Surgeries Tanzania Foundation (CST) is a non-governmental organization (NGO) legally registered to operate in Mainland Tanzania under the Non-Governmental Organizations Act No. 24 of 2002, as amended from time to time. The Foundation's headquarters are located in Kasulu, Kigoma Region, with a field office based at Selian Lutheran Hospital in Ngaramtoni, Arusha Region. CST is registered under Registration Number 00NGO/R/5207.

The Foundation is dedicated to improving the lives of children living with life-threatening yet treatable disabilities by facilitating access to specialized surgical care, rehabilitation services, and follow-up support.

May 2026 was a productive month marked by significant achievements in advancing the Foundation's mission. During the reporting period, CST successfully implemented several key activities and interventions aimed at improving access to surgical and rehabilitation services for vulnerable children across Tanzania.

THE MAIN FOCUS OF ACTIVITIES IN JANUARY-MAY, 2026

- Started opening new network hospital in SOUTH SUDAN-However not yet worked out.
- Started running Uganda Child Surgeries Foundation: Working very well as we have accomplished one kid operation.
- Facilitating the referral and transportation of children to hospitals and rehabilitation centers for treatment and follow-up care.
- Conducting outreach and screening activities to identify children in need of surgical and rehabilitative services.
- Coordinating the return of children to their homes following treatment at Selian Lutheran Hospital and Kafika.
- Strengthening and improving the child review and follow-up system among Child Surgeries Tanzania ambassadors across the country.

PROSTHETICS SUPPORT

During this reporting period, Child Surgeries Tanzania Foundation provided prosthetic support to potential number of children in need. Demand for prosthetic services continues to increase; however, available funding remains insufficient to meet all identified needs.

To address this challenge, Child Surgeries Tanzania Foundation is exploring cost-effective approaches to prosthetic provision, including the use of 3D-printing technology. This innovative approach has the potential to reduce production costs, improve accessibility, and enable more children with limb differences to receive timely and affordable prosthetic devices.

Child Surgeries Tanzania Foundation is planning to embrace 3D-printing technology as a transformative approach to providing pediatric prosthetics. This innovation offers affordable, highly customizable, and rapidly replaceable prosthetic limbs designed specifically for the needs of growing children. Compared to traditional prosthetics, 3D-printed devices can be produced at a significantly lower cost, enabling more children to access mobility solutions that enhance their confidence, independence, participation in sports, and overall quality of life.

With the growing demand for affordable prosthetic services across Africa, the Foundation is exploring the development of a sustainable social enterprise model. This initiative aims not only to expand access to prosthetic devices for children in need but also to generate additional revenue that can strengthen the organization's long-term sustainability. The proceeds from this venture would help fund life-changing surgeries and rehabilitation services for children living with disabilities, allowing Child Surgeries Tanzania Foundation to reach and support even more children across the region.

NUMBER OF KIDS OPERATED DURING THIS REPORTING PERIOD

During the period from January to May 2026, Child Surgeries Tanzania Foundation (CST) facilitated surgical operations for 153 children. All of these children have successfully undergone treatment, been discharged from hospital, recovered well, and returned home.

Out of the 153 children supported, 60 were girls and 93 were boys.

Country Coverage:

Tanzania, Uganda and Ethiopia

Region Coverage:

The coverage of geographical location of these kids came from the following regions; Kigoma, Tabora, Bukoba, Simiyu, Arusha, Kilimanjaro, Morogoro, Dodoma, Mwanza, Geita, Shinyanga

GOVERNMENT REPORS AND TAXES PAYMENTS

During this period, we submitted all required government reports, including the annual audited financial report and the annual organizational report to the Ministry of Community Development, Gender, Women and Special Groups (MoCDGWSG). In addition, we completed all mandatory tax filings and paid all applicable taxes in compliance with government regulations.

SUCCESS STORIES OF CHILDREN WHO BENEFITED FROM THE PROGRAM

1: ANASTAZIA JOHN



Anastazia John aged 4 from Busunzu village, Kibondo district, Kigoma region, was unable to walk due to Bowlegs. Following surgery and rehabilitation support from Child Surgeries Tanzania Foundation-CST, she is recovered very well and started nursery school.

2: JAYDAN DANFORD



JAYDAN DANFORD aged 4 from **MVUGWE** village, **Kasulu** district, **Kigoma** region, was unable to walk due to **Bowlegs**. Following surgery and rehabilitation support from **Child Surgeries Tanzania Foundation-CST**, he has recovered very well and started nursery school.

UGANDA CHILD SURGERIES FOUNDATION PROGRAM

How We Started

- In the months; Jan and Feb 2026, CSTF Uganda program visited three hospitals namely; CorSU Rehabilitation Hospital, Entebbe Regional Referral Hospital and Kisubi Mission Hospital and held several meetings with their respective administration. The objectives of the meetings at all the facilities were to introduce CSTF Uganda program activities, establish working relationship with each of the facility and learn and understand what each hospital was good at.
- CoRSU Rehabilitation Hospital is specialized surgical hospital in orthopaedics and plastic surgery. Therefore, all orthopaedic and plastic related surgeries supported by CSTF Uganda program shall be operated on at CoRSU. On the other hand, Kisubi Mission Hospital and Entebbe Regional Hospital are both general hospitals. They are both comfortable at reconstructive surgeries like hernias.

Achievements

- 27th March, CSTF Uganda program received an advance of USD 186.4 following the approval of Nicole Leticia as the 1st patient.
- CSTF Uganda program advanced USD 179 to CoRSU Rehabilitation Hospital to facilitate Nicoles' surgery.
- The 1st patient, Nicole Lettacia, aged 10years, suffering from leg length discrepancy

on her right leg was admitted at CoRSU Rehabilitation Hospital, on 9th April 2026, following a clinical assessment which was conducted on the 30th Mar 2026.

- The surgery was successfully performed on 10th April 2026 and a light casting was put on the operated leg. She stayed in the ward for two days and after was transferred to the hospital hostel until 16th April 2026. On the same day, after reinforcing the casting, she was discharged home.
- The total cost of the surgery was USD 279.12 according to the final invoice. USD 30.8 was given as a discount. Total bill paid is USD 248.32. Please note that Ugx.3738.67 exchange rate at end of Apr 2026.
- 29th April 2026, CSTF Uganda program, received second advance of USD 179.2. USD 93.6 was to cover the outstanding bills and USD 85.6 as a refund on transport costs expensed in supporting earlier activities.
- 11th May, USD93.6 was paid as a credit advance to CoRSU. USD 75.8 of the funds was used to settle Nicole's bill as the outstanding balance and the balance will be credited to CSTF's account.
- Yesterday 11 May 2026, Nicole was returned by her mother for the medical review. CSTF Uganda was there to support them. According to her mother, she is recovering steadily. Following the medical review, the medical report was also positive. A light casting was again made on her leg until the prosthetics shoe which was also measured is ready.
- An invoice for the prosthetics shoe is yet to be shared by CoRSU.



Successful story from Uganda Child Surgeries Program

Challenges

- Limited funding. The budget of two months we have received this far was only able to cover expenses for one surgery. We may not be able to achieve the two patients per month unless this is solved urgently.
- The budget for administration costs is still not available. Up to today, we still have to dig i our Pockets for transport, stationary and other miscellaneous expenses.

Entebbe Regional Referral Hospital declined to work with CSTF Uganda program following the request to implement the WHO checklist video. CoRSU agreed to take the WHO checklist video but did not do so at Nicole's Surgery.

- We are still unable to identify and mobilise patients in the community in order to assess their social economic capacity. Therefore, we shall continue to depend on social workers in the community and the medical facilities we are working with as referees.
- The exchange rate issues. It is not each to reconcile accounts

Planned Activities

- 13 May 2026, two patients, names yet to be confirmed, shall attend the OPD clinic at CorSU for a clinical assessment.

FINANCIAL STATEMENT REPORT

During the reporting period, Child Surgeries Tanzania Foundation continued to utilize available funds from DONORS that was given on time to support surgical interventions, rehabilitation services, outreach activities, transportation of beneficiaries, prosthetic support, and organizational operations.

CST remained committed to ensuring that all funds were used efficiently and transparently in accordance with donor requirements and organizational policies. Financial resources were primarily allocated to direct program activities, including surgeries, transportation, rehabilitation services, outreach and screening activities, prosthetic support, and administrative operations.

SUPPORTING BENEFICIARY CHILDREN TO CONTINUE THEIR EDUCATION

Many children living with treatable disabilities are unable to attend school due to physical challenges, stigma, and discrimination within their communities. In addition to facilitating life-changing surgeries, Child Surgeries Tanzania Foundation (CST) is committed to ensuring that these children can access education after receiving treatment and making a full recovery.

During this reporting period, CST supported several recovered children to enroll in and return to school. Following successful treatment and rehabilitation, these children regained the ability and confidence to pursue their education and participate fully in school life.



Rose had a problem of severe Bowlegs; CST supported the surgery and now joined Ordinary level secondary school.

WAY FORWARD

- Open DRC Child Surgeries Foundation Chapter.
- **TARGETS:** Each month we have a target of 10 kids sending to other network hospitals and 10 kids sending to Kafika including before videos and at least 6 good review video after surgery.

CSTF Uganda Program Progress Report – May 12 2026

Summary Expense Report

CHILD SURGERIES FOUNDATION TANZANIA (CST), UGANDA PROGRAM APRIL 2026 RETIREMENT REPORT

S/NO	DETAILS	Opening Balance USD	USD Received Apr 2026	TOTAL USD	Amount Used USD	Remaining Balance (c/d)	Remarks
	UGANDA				Pls fill this area		
1	Opening Balance	\$1.50		\$1.50	-	1.50	
2	CorSU Rehabilitation Hosp Credit Advance to CoRSU.	-	\$93.60	\$93.60	\$93.60	-	USD 75.8 of the funds was used to settle Nicole's bill as the outstanding balance. USD 17.8 shall be credited to CSTF's account for future use.
3	Surgeries when done	-	-	-	-	-	
4	WHO Checklists	-	-	-	-	-	
5	Outreach Worker	-	-	-	-	-	
6	Float	-	-	-	-	-	
7	Administation costs	-	-	85.60	\$85.60	-	
	TOTAL	\$1.50	\$93.60	\$180.70	\$179.20	\$1.50	